Priority Sector Lending (PSL) Business Plan Template (for PSL projects above Nu.0.5 million)

1. Brief description of activity

1.1 Proposed name of the business	
1.2 Nature of business (what is your final product / service?)	
1.3 Business ownership	
1.4 Project location	
1.5 Number of employees	
 1.6 Brief description of proposed business. Include targeted clients and strategy to market your product/service; and technology to be used. 	

2.Summary of the Financial Plan

2.1 Total investment cost	
2.2 Projected profit	
2.3 Financing plan and other	
financial highlights	

3.Additional information

	Initial											
Α	Project Cost											
1	Land	not required if it's on lease										
2	Fixed Assets											
3	Pre- Expenses											
4	Other Expenses											
	Total Cost of the Project											
В	Capacity Utilizatio n		Yea r 1	Yea r 2	Yea r 3	Yea r 4	Yea r 5	Yea r 6	Yea r 7	Yea r 8	Yea r 9	Yea r 10
	Installed capacity	how much you can produce in a year at optimum capacity										
	Capacity Utilization	Projected capacity utilizatio n?										
С	Income from Business	Price per unit of produce?										
	Variable Cost											
	Consumab les											
	Raw materials if any											

	Utilities						
	Other						
	variable						
	expenses						
	Marketing						
	Cost						
	Cost of						
D	Productio						
	n						
	Salaries and Perks	No of Staffs and salary (Yearly)					
	Administr ative Cost						
	Insurance						
Е	Sub Total						
	Cost of Sales	D+E					
	EBITDA (Earnings before interest tax and depreciati on)	C-E					
	T						
	Interest on Loans						
	Depreciati on: will be calculated by the bank						
	Profit before Tax						
	Retained Earning						